CERTIFICATE

To the Clerk of Sumner County, State of Kansas We, the undersigned, officers of

City of Mayfield

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		!	2017	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, and 16	/20M Veh Tax	3			
Schedule of Transfers	<u> </u>	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	17,400		
Debt Service	10-113	 	17,400		
Library	12-1220	 			
Special Highway			4,900		
Water			30,000		
Solid Waste			13,900		
Sewer			8,950		
Totals		XXXXXX	75,150	0	
Resolution required? Notice of the	ne vote to adopt			No	County Clerk's Use Only
Budget Summary	[0			
Neighborhood Revitalization]		Nov 1, 2016 Total Assessed Valuation
Assisted by:	<u>.</u>	Defa	Mertin	ner Joh	f Mortime
Address:	- A	500	1.m	1//	,
110 N Osborn	7	ulte	so wings	J JY Mh	Q
Mayfield, KS		01.		Y als	<i>₽</i> /
Email:	- -	<u>C17</u>	H Gulick	1 / lite	111.1
	- -	June	1//04/	Larry	Ford
Date Attested:	2016				
County Clerk	-		Ge	overning Body	

Page No. 1

City of Mayfield

2017

	Computation to Determine Limit for 2017		
			Amount of Levy
	Total tax levy amount in 2016 budget +	\$	0 0 0
	Debt service levy in 2016 budget	\$	0
3.	Tax levy excluding debt service	\$	0
	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016 : +		
5.	Increase in personal property for 2016:		
٠,	5a. Personal property 2016 + 29,965		
	5b. Personal property 2015 - 0		
	5c. Increase in personal property (5a minus 5b) + 29,965		
	5c. Increase in personal property (5a minus 5b) $+ \frac{29,965}{\text{(Use Only if > 0)}}$		
c	Voluntian of annoyal territory for 2016.		
5.	Valuation of annexed territory for 2016 :		
	6a. Real estate + 0		
	6b. State assessed + <u>684</u>		
	6c. New improvements - 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 684		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 684		
7.	Valuation of property that has changed in use during 2016 : + 29,965		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 60,614		
	Total estimated valuation July 1, 2016 400,653		
10.	Total valuation less valuation adjustment (9 minus 8) 340,039		
11.	Factor for increase (8 divided by 10) 0.17826		
12.	Amount of increase (11 times 3) +	\$	0
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	0
14.	Debt service levy in this 2017 budget	*****	0
15.	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		0
		==	
16.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
17.	Consumer Price Index adjustment (3 times 16)	\$_	0
18,	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication	ı'	
	or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	0

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2017	ear 2017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		ō	0	0	0	0
Debt Service		ļ				
Library						
			:			
				:		
TOTAL	0	0	0	0	0	0
County Treas Motor Vehicle Estimate	hicle Estimate	0				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	1	0			
County Treas 16/20M Vehicle Estimate	ehicle Estimate			0		
County Treas Commercial Vehicle Tax Estimate	ial Vehicle Tax Estimate			ı	0	
County Treas Watercraft Tax Estimate	t Tax Estimate				ı	0
Motor Vehicle Factor		0.00000				
	Recreational Vehicle Factor	otor _	0.00000			
		16/20 Vehicle Factor	actor	0.00000		
			Commercial Vehicle Factor	ehicle Factor	0.00000	
				Watercraft Factor	Or I	0.00000

City of Mayfield

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

2017

City of Mayfield

STATEMENT OF INDEBTEDNESS

Total Indebtedness	Total Other				Other:	Total Revenue Bonds			Revenue Bonds:	Total G.O. Bonds				General Obligation:	Debt	Type of	
															Issue	of	Date
															Retirement	of	Date
															%	Rate	Interest
															Issued	Amount	:
0	0					0		:		0					Jan 1,2016	Outstanding	Beginning Amt
															Interest	Dai	
															Principal	Date Due	
0	0					0				0					Interest	2(Amo
0	0	,				0				0					Principal	2016	Amount Due
0	0					0				0		,			Interest	21	Amo
0	0					0				0					Principal	2017	Amount Due

City of Mayfield

2017

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

						Purchased	Items		
						Date	Contract		
	 -					(Months)	Contract	Term of	
						%	Rate	Interest	
Totals						(Beginning Principal)	Financed	Amount	Total
0						2016	As Beginning of	Principal Balance	
0						2016	Due	Payments	
0						2017	Due	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	13,285	14,052	12,302
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	0
Gross Barning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	4,596	6,500	7,000
Franchise Tax	2,051	3,000	3,000
Licenses	50	50	
Building Permits			
State of Kansas			
			ļ
In Lieu of Tax (IRB)			
Interest on Idle Funds	53	50	65
Neighborhood Revitalization Rebate			0
Miscellaneous	360	100	500
Does miscellaneous exceed 10% of Total	Ĥ		
otal Receipts	7,110	9,700	10,615
Resources Available:	20,395		
Expenditures:	20,850	20,752	4-32.47
Expenditures.			:
Salaries & Wages			2,500
Administrative Expenditures	£40	750	
	548		
Electric Expenditures	206		
Insurance Expenditures		500	
Parks Expenditures	·	2,200	
Road Expenditures	2,614		
Street Lights Expenditures	2,298		
Bank Building Purchases	414	1,000	1,000
Utilities	263		400
Equipment Expenditurres		1,000	2,000
			<u> </u>
	1		
			-
Cash Ferward (2017 column)			
Miscellaneous	 	<u> </u>	
Does miscellaneous exceed 10% of Total			
Total Expenditures	6,343	11 420	127 400
		· · · · · · · · · · · · · · · · · · ·	
Unencumbered Cash Balance Dec 31	14,052		2 XXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun			
		Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balanco	
		Tax Required	1 0
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2016 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	4,946	6,273	5,253
Receipts:			
State of Kansas Gas Tax	2,902	2,880	2,860
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,902	2,880	2,860
Resources Available:	7,848	9,153	8,113
Expenditures:			
Street Repair and Maint	1,161	1,000	2,000
Insurance		600	600
Administrative Expenditures		300	300
Bank Building Purchases	414	1,000	1,000
Equipment Expenditures		1,000	1,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,575	3,900	4,900
Unencumbered Cash Balance Dec 31	6,273	5,253	3,213
2015/2016/2017 Budget Authority Amount	4,000	3,900	4,900

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	18,816	14,211	7,711
Receipts:			
Charges to Customers	16,393	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,393	25,000	25,000
Resources Available:	35,209	39,211	32,711
Expenditures:			
Administrative Expenditures	545	1,200	1,200
Insurance Expenditures			500
Laboratory Expenditures	533	500	700
Payroll Expense	4,857	4,600	2,500
Repair Expenditures	1,000	2,000	2,000
Supplies Expenditures	129	1,100.	1,000
Water Purchases	13,329	18,000	19,000
Equipment Purchases		3,000	2,000
Bank Building Purchases	589	1,000	1,000
Cash Forward (2017 column)			
Miscellaneous	16	- 100	- 100
Does miscellaneous exceed 10% of Total E			
Total Expenditures	20,998	31,500	30,000
Unencumbered Cash Balance Dec 31	14,211	7,711	2,711
2015/2016/2017 Budget Authority Amount	23,500	31,500	30,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	3,562	2,895	2,895
Receipts:			
Charges to Customers	10,539	14,500	13,000
Interest on Idle Funds			- JAMAN PROPERTY AND A STATE OF THE STATE OF
Miscellaneous			
Does miscellaneous exceed 10% of Total R	·		
Total Receipts	10,539	14,500	13,000
Resources Available:	14,101	17,395	15,895
Expenditures:			
Pickup Charge Expenditures	10,617	11,500	11,000
Administrative Expenditures		500	500
Insurance Expenditures	414	500	500
Bank Building Purchases	175	750	750
Utilities		150	150
Equipment Purchases		1,000	1,000
Cash Forward (2017 column)			
Miscellaneous		100	
Does miscellaneous exceed 10% of Total I		100	
Total Expenditures	11,206	14,500	13,900
Unencumbered Cash Balance Dec 31	2,895	2,895	1,995
2015/2016/2017 Budget Authority Amoun	13,800	14,500	13,900

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	11,838	12,163	12,563
Receipts:			·····
Charges to Customers	5,447	7,000	7,000
Interest on Idle Funds			
Miscellaneous			.
Does miscellaneous exceed 10% of Total I			
Total Receipts	5,447	7,000	7,000
Resources Available:	17,285	19,163	19,563
Expenditures:			
Administrative Expenditures		400	400
Electric Expenditures	588	1,000	1,000
Insurance Expenditures		500	500
Repair Expenditures	3,935	2,000	4,000
Sewer Permit Expenditures	185	200	250
Labor Expenditures			300
Bank Building Purchases	414	1,000	1,000
Equipment Expenditures		1,000	1,000
Supplies Expenditures		500	500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	5,122	6,600	8,950
Unencumbered Cash Balance Dec 31	12,163	12,563	10,613
2015/2016/2017 Budget Authority Amoun	5,900	6,600	8,950

NOTICE OF BUDGET HEARING

The governing body of City of Mayfield

will meet on August 2, 2016 at 6:00 p.m. at Mayfield City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mayfield Grocery & Locker and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	 Expenditures 	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	6,343		11,450		17,400		
Debt Service							
Library							
					- PANSITY OF BRIDGE CO.		
Special Highway	1,575		3,900		4,900		
Water	20,998		31,500		30,000		
Solid Waste	11,206		14,500		13,900		
Sewer	5,122		6,600		8,950		
Totals	45,244	0.000	67,950	0.000	75,150	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	45,244		67,950		75,150		
Total Tax Levied	0		0		xxxxxxxxxxxx	x	
Assessed Valuation	371,091]	387,541		400,653]	
Outstanding Indebtedness,							
January 1,	<u>2014</u>	_	<u>2015</u>		<u>2016</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0.		0		

Debbie Heasty
City Official Title: Clerk

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		NOT	KE OF HUNGET H	EARING					
			The governing body Sity of Mayfeld						
Aware	will meet on August	2, 2016 62 6:00	p.m. at Mayfield City	Building for II	e purpose of hearing	and			
	urer den Per mientifüt!	out to sealthable t	Mayfield Grecery & BUDGET SUMMA	Locker and w	ill be available at this	hearing.			
Proposed Budget 2017 Exp	спания влийопо надражения	nt of Current Y	our Estimate for 2016.	AA Wateren T.	w erablish da a l				
	Entimated T	x Aato is ambjec	nibração azorda el s	ा देख किया व	arssed valuation	ann emile of the	2017 budeci		
	Prior Year Acti								
	Part Acts Vent		Current Year Expir	male for 2016	for 2016 Proposed Budges for 2019				
FUND .		Actual	ŀ	Actual	Budget Amhaegy	Answert of 2016	Estimata		
General Control	Reponditions	Tax Rajo*	Expenditures	Tax Baje*	for Expenditures	Ad Valoren Tax	Tax Rate		
Debi Service	6,343	1 1 2 1	17,450		17,400	1	- nelt		
Tiptat).		 	_			1			
riotal.					-				
	······································								
	···	 	1						
Special Highway	1,373	<u> </u>							
Waler	20,998		3,900		4,900				
Solid Waste	13,206		31,500		36,0GU				
Seyter	3,122	<u> </u>	14,500		13,900				
	V-115E		6,600		8,950		***********		
fedals	45.244	P.000	67,950						
Less: 'Fransless	9		0 0	6.000	75,150		0.000		
Net Expenditure :	45,244		67,550		0	i			
Total for Levied	0	1 1			75.130				
Assessed Valuation .	371.021	i 1	387,541		KALTAKKARKANA				
-		, ,	** 15/71	1	400,633	l	•		
Outstanding Indebtedness,	•								
Jensery I,	201.4		2813		2016				
II.O, Bonds	Ý		0			ı			
Revenue Bonds	. 0	i	0	i					
Other Comments of the Comments			· · · · · · · · · · · · · · · · · · ·	: 1					
cata Purchasa Principal		â - '	6		.0.	b. ****			
Total	0	· •	0 1/4			1 .			
Tax cutfa nic expressed in b	iils		67	•		l .			
			42						
			,						
- Meinte Nea City Official Tille: Clerk	ily								
				2.3					

Affidavit of Publication State of Kansas, Sumner County, ss.

Cristina Janney, of lawful age, being duly sworn, says that she is the Publisher of GATEHOUSE MEDIA, Inc. dba The Wellington Daily News, a weekly newspaper, printed in the State of Kansas, and published in Sumner County, Kansas, with a general paid circulation on a monthly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Wellington, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ week(s), the first publication there of being made as aforesaid on the _____ day of _____ and ____ days subsequent publications being made on the following dates:

Cristing Janney, Prublisher

Subscribed and sworn to before me, this 20

day of my zon

Jackie D. Fullerton Notary, State of Kansas

My commission expires: 11-2-1

Publication cost: 36

ACCOUNT# 145098

NOTARY PUBLIC - State of Kansas,
JACKIÈ D. FULLERTON
My Appt Expires 11-2-16